

UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT; Enterprise Energy Efficiency (3E)**IQC Contract #EPP-I-00-03-00004-00; Task Order #12****PROJECT WORK PLAN ATTACHMENT A Activity Timetable****Author: Project Team****August 9, 2010****Implemented by: Advanced Engineering Associates International, Inc. (AEAI)**

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Attachment A: Activity Timetable	2010								2011								2012								2013							
Task Name	Q2 ¹	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4									
PROJECT MOBILIZATION AND REPORTING																																
Contract signature and authorization to start work.	√																															
Inception meetings with USAID CTO, May; project briefing with USAID Mission BiH.	√																															
Install 3E systems & equipment: local office.	√																															
Introduce project to the stakeholders.																																
Review and finalize Work Plan with USAID; performance indicators with CTO.																																
Prepare the Procurement Policy Manual.																																
Establish relationships with other USAID projects and donors.																																
Quarterly Reports.																																

[illegible]

Task Objective 1: Support development of initiatives and technologies

[illegible][illegible]

[illegible][illegible][illegible]

[illegible][illegible]

[illegible]

Task Objective 2: Increase public and private sector capacity

[illegible][illegible]

Task Objective 3: Raise public awareness

[illegible][illegible]

[illegible]

Q2¹ is the first quarter of the 3E contract year, beginning in May

D = drafted; **A** = approved or accepted; **✓** = report made, deliverables or outputs complete; **T** = Training or Dialogue/Roundtable event; shading illustrates ongoing activity;